2014

To the Clerk of Wabaunsee, State of Kansas We, the undersigned, officers of

Garfield

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		[2014	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lin	nit for 2014	2	<u> </u>	<u> </u>	
Alloc of MVT, RVT, and 16/2		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
Fund	K.S.A.				
General	79-1962		6,430	5,882	1.394
Debt Service	10-113		The state of the s		
Library	12-1220				
Road	68-518c		43,000	28,775	11.125
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
			·		
					•
		1			
			·		
		<u> </u>			***
Special Machinery		1			
Totals		xxxxxx	49,430	34,657	12,570
Budget Summary		0		<u> </u>	
Neighborhood Revitalization		 	Is a Resolution required?	Yes	
Resolution		1			
Final Assessed Valuation:	County Clerk's U	Jse Only	j		
Garfield	2.572		1		
Alta Vista City	17/047	257	1		
0		<i></i>	1		
Total Assessed Valuation	4219	X49	1		
Total Toosage Middle	Nov. 1, 2013 V	aluation	1		
Assisted by:			1		
Tioniolog by:					

Jennifer A. Savage
Wabaunsee County Clerk
Address:
215 Kansas Ave, PO Box 278
Alma, KS 66401

Email:

jensavage@embarqmail.com

Attest: October 7

Governing Body

Special Road Election held First levy in .

for Mills for

years.

2014

Garfield

	Computation to Determine Limit for 2014	
	•	Amount of Levy
1.	Total Tax Levy Amount in 2013 + \$_	33,230
2.	Debt Service Levy in 2013 - \$_	0
3.	Tax Levy Excluding Debt Service \$_	33,230
	2013 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2013: + 4,962	
5.	Increase in Personal Property for 2013:	
	5a. Personal Property 2013 + <u>76,988</u>	
	5b. Personal Property 2012 - 71,318	
	5c. Increase in Personal Property (5a minus 5b) + 5,670	
	(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2013: + 15,864	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 26,496	
8.	Total Estimated Valuation July 1,2013 4,221,426	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 4,194,930	
10.	Factor for Increase (7 divided by 9) 0.00632	
	Amount of Increase (10 times 3) + \$_	210
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	33,440
13.	Debt Service Levy in this 2014	0
14	Maximum levy, including debt service, without a Resolution (12 plus 13)	33,440

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation	Allocation for Year 2014	14
for 2013	Amount for 2014	MVT	RVT	16/20M Veh
General	3,747	58	1	7
Debt Service		0	0	0
Library		0	0	0
Road	29,483	454	8	56
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
- And		0	0	0
. Address		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	33,230	512	6	63
County Treasurer's Motor Vehicle Estimate	ehicle Estimate	512		
County Treasurer's Recreational Vehicle Estimate	onal Vehicle Estimate		6	
County Treasurer's 16/20M Vehicle Estimate	Vehicle Estimate		ı	63
Motor Vehicle Factor		0.01541		
Recreational Vehicle Factor			0.00027	
16/20M Vehicle Factor			'	0.00190

Garfield

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	-	-	<u>-</u>	
General	Special Machinery	-	-	-	
Road	Special Machinery	10,000	5,000	5,000	68-141g
				· · · · · · · · · · · · · · · · · · ·	
				-	
			· 3/-4/		
	Total	10,000	5,000	5,000	
	Adjustments*]
	Adjusted Totals	10,000	5,000	5,000]

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Garfield Wabaunsee

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount	6		Amon	Amount Due	Amor	Amount Due
10	oī	Kate	Amount	Outstanding	T S	Dale Due	20	1.3	07	†
Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

					····	 	₁	 - 1	 1	- 1	- 1	
	Payments	Due	2014									• —
	Д	Due	- 1									0
	Principal	Balance On	Jan 1,2013									0
Total	ţ		ipal)									Total
	Interest	Rate	%			!				:		
Term	Jo	Contract	(Months)									
		Contract	Date		ļ	!						
		Items	Purchased	- Additional Control of the Control								

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Garfield FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	2,269	2,196	482
Receipts:	<i>M</i> , <i>M</i> 0 5		102
Ad Valorem Tax	5,536	3.747	xxxxxxxxxxxxx
Delinquent Tax	88	88	
Motor Vehicle Tax	803	803	58
Recreational Vehicle Tax	13	13	1
16/20 M Vehicle Tax	65	65	$\frac{1}{7}$
LAVTR	05		0
Gross Earnings (Intangibles) Tax			0
		·······	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,505	4,716	66
Resources Available:	8,774	6,912	
Expenditures:		***************************************	
Officers Pay	1,801	2,230	2,230
Employee Benefits	965	950	
Supplies	220	50	
Equipment	· · · · · · · · · · · · · · · · · · ·		
Building Maintenance	485	500	500
Insurance	2,617	2,600	2,600
Budget & Publications	490	100	100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,578	6,430	
Unencumbered Cash Balance Dec 31	2,196		XXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:		6,430	XXXXXXXXXXXXXXX
		-Appropriated Balance	****
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	5,882
I	Delinquent Comp Rate:	0.0%	0
	Amount of	2013 Ad Valorem Tax	5,882

2014

Garfield

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	16,729	26,433	13,707
Receipts:	10,729	20,733	15,707
Ad Valorem Tax	29,230	20.483	xxxxxxxxxxxx
Delinquent Tax	359	359	AAAAAAAAAAAA
Motor Vehicle Tax	2,448	2,448	454
Recreational Vehicle Tax	67	67	8
16/20M Vehicle Tax	412	412	_
Special Highway/Gasoline Tax	505	505	
Special Highway/Casonile Tax	303	303	V
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	33,021	33,274	518
Resources Available:	49,750	59,707	14,225
Expenditures:			
Officers Pay			'
Salaries & Wages	4,182	6,000	6,000
Employee Benefits			
Road Maintenance	1,416	10,000	
Road Materials	3,915	10,000	
Equipment		10,000	
Fuel	3,804	5,000	5,000
Transfer to Special Machinery	10,000	5,000	5,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	23,317	46,000	43,000
Unencumbered Cash Balance Dec 31	26,433		xxxxxxxxxxxx
2012/2013 Budget Authority Amount:	75,336	46,000	XXXXXXXXXXXXX
		-Appropriated Balance	
•	Total Expendit	ure/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate:	0.0%	0
	Amount of	2013 Ad Valorem Tax	28,775

Special Machinery	2012
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	30,000
Transfers from:	
Road Fund	10,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
	4,500
Interest on Idle Funds	
Other	
Resources Available:	44,500
Total Expenditures	16,400
Unencumbered Cash Balance, Dec 31	28,100

NOTICE OF BUDGET HEARING

The governing body of <u>Garfield</u>

Wabaunsee
will meet on July 27, 2013 at 8:00 am at Alta Vista City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2012	Current Year Est	imate 2013	Propo	sed Budget 2014	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2013 Ađ	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	6,578	0.899	6,430	0.899	6,430	5,882	1.393
Debt Service							···
Library							
Road	23,317	11.592	46,000	11.591	43,000	28,775	11.179
Special Road							
Noxious Weed							
Fire Protection							

	-						
Special Machinery	16,400				•		
Totals	46,295	12,491	52,430	12.490	49,430	34,657	12.572
Less: Transfers	10,000		5,000	12	5,000	2.,007	12.5,2
Net Expenditure	36,295		47,430		44,430		
Total Tax Levied	34,864		33,230		xxxxxxxxxxxx		
Total Assessed Valuation	4,050,734		4,169,725		4,221,426		
Township Assessed Valuation	Only	•			2,573,961		
Outstanding Indebtedness,							
Jan 1	2011		. 2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in n	nills.					1	

Page No.

Dwight Andres Treasurer

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General		0. 1. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.	
Debt Service			,
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	0	0.000	0

2013 July 1 Valuation:	4,221,426
Valuation Factor:	4,221.426
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

^{**}This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION	NO.		

A resolution expressing the property taxation policy of the Board of Garfield

with respect to financing the 2014 annual budget for Garfield, Wabaunsee, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Garfield budget exceed the amount levied to finance the 2013 Garfield Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Garfield provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Garfield of Wabaunsee, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Garfield budget as defined above.

Adopted this 27th day of July, 2013 by the Garfield Board, Wabaunsee, Kansas.

Garfield Board

GRaul Deluctory, Trustee

Trustee

Treasurer

, Clerk

(Attach a signed copy to the budget)



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July 25, 2013

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Joann Kahnt Publisher/Editor

Gloria Smith Assistant Editor/ Advertising Mgr.

Affidavit of Publication

Joann M. Kahnt, of lawful age, being first duly sworn, deposes and says that she is the publisher of The Prairie Post, which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Morris County, Kansas, is not a trade, religious or fraternal

publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter: Garfield Township Budget Hearing: published on July 18, 2013.

Subscribed and sworn to before me this 25th day of

musting My commission expires:





wear doar snows on on each level: 11.900 a.m. Photography Judging Contest, New Life Bible Church ildcats Club: 2:00 p.m. Barnyard Olympics, sponsored by 4-H Ambassadors hild 5:00-7:00 p.m. Homemade Ice Cream, sponsored by WB Co. includes: Fair Assoc., Pizza Night, sponsored by 4-H Ambassadors p card 6:00 p.m. Rabbit Costume Contest p T-shirt 6:30 p.m. Rodeo Activities; Mill Greek Cowboys Arena WEDNESDAY, JULY 31: p gift 7:00 p.m. Swine Show ard from Willie 10:00 a.m. Livestock Judging - sponsored by the Wabaunsee newsletter and e- High School FFA 5:00-8:00 p.m. Cattlemen's BBQ - sponsored by WB Co. Cattleto all volleyball, men's & WB Co. Fair Assoc. tball and baseball 5:30 p.m. Round Robin 6:30 p.m. Free Ice Cream, sponsored by WB Co. Farm Bureau in in an attendance Assoc. n in an attendance Assoc, am for volleyball, 7:00 p.m. Presentation of Awards tball and baseball 7:30 p.m. Livestock Sale Exhibits released immediately following the sale and the second s l ticket to one sed men's basketball cats Club - Cham-Published in the July 18, 2013 issue of The Prairie Post 5 per child (space the benefits of the ts Club, plus: invitation to Fanay T-shirt lay meal (free for ied postcards from olleyball, football, tetball, men's basseball teams r current K-State ciation or Ahearn number of tickets nformation on the

ts Club, visit www. sclub com or call lumni Association LUM (2586).

North Production